F.No.40-10/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH
बागवानी प्रभाग – एमः आई. डी. एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 1st November, 2021

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**General Category**) to **Tripura** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 2,33,50,000/- (Rupees Two crore Thirty-three Lakh and Fifty thousand only) to Government of Tripura during 2021-22, for implementation of the Scheme in Tripura.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Tripura**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

Abohaly

हरित कुमार शास्य/HARIT KUMAR SHAKYA अवर सिवर/Under Secretary भारत सरकार/Government of India कृष एवं किसन प्रसार /Allo Agriculture & Famers Welfare कृष, सम्प्रीत पर्वे किसन अपना से समा/Ulo Agri, Coppa, & Famers Welfare कृष

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (Rs. in lakh) Head of Account Description Funds to be released MH - 3601 Grants-in-aid to State Government Centrally Sponsored Schemes 06 Central Assistance/Share 101 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 11 233.50 Grants-in-aid - General 431131

6. An amount of Rs.2,93,50,000/- vide Budget Division's Re-appropriation Order No. 5-3/2021-Budget (C.No.16/2021-22/Budget) dated 29th October, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry-Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

Contd.....3/-

करित जुनार शानव / F.A.R.T. KUMAR SHAKYA अवद स्वित / Under Secretary पारत सरकार / Government of India कृषि एवं कियान करूप पंचावप/Mö Agribulture & Fermers Wallare कृषि, सम्बर्धित एवं कियान करूप विकार/Mö Agribulture & Fermers Wallare कृषि, सम्बर्धित एवं कियान करवान विकार/Mö Agrib, Coopa, & Fermers Wallare कृषि, सम्बर्धात एवं कियान सरवान विकार/Mö Agrib, Coopa, & Fermers Wallare कृषि, सम्बर्धित एवं विकारी / Krishi Bhawan, New Delhi-110001

- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83552-FTS/AS & FA dated 12/10/2021.
- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214230, 18214231 & 18214232 respectively.
- 9. This has been noted at Serial No.9 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

Under Secretary to the Government of India

Phone No. 011 - 23388795

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Principal Secretary (Agri & Hort), Government of Tripura, Department of Horticulture, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala 799001 Tripura.
- 3. Secretary (Finance), Finance Department, Government of Tripura, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala 799001 Tripura.
- 4. Director of Horticulture, Government of Tripura, Department of Horticulture & Soil Conservation, Paradise Chowmahani, Agartala 799001, Tripura.
- 5. Accountant General Tripura, Office of the Accountant General (A & E), Tripura Kunjban, Agartala, Tripura 799006. 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya)
DDO and Under Secretary to the Government of India
E-mail: haritk.shakya@nic.in

कृत एवं किसान करपान नवालय/Noo Agriculure a Farmers Wolare कृषि, सन्त्रारित एवं किसान करपान विषय/Dio Agri., Coopa, à Farmers Welare कृषि भवन, नई विरुटी/Krishi Bhawan, New Delhi-110001 F.No.40-10/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डी॰ एच॰

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 1st November, 2021

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**SCSP Category**) to **Tripura** Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 76,50,000/- (Rupees Seventy-six Lakh and Fifty thousand only) to Government of Tripura during 2021-22, for implementation of the Scheme in Tripura.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Tripura**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शाक्य A IARIT KUMAR SHAKYA कार स्वित/Under Secretary भारत सरकार/Government of India कृषि एवं किसान करका मेवायम Allo Agiculture & Famors Welfare प्रि. सकारीया परिवास प्रकार स्वारम (Allo) (Agiculture Welfare

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (Rs. in lakh) Funds to be Head of Account Description released MH - 3601 Grants-in-aid to State Government Centrally Sponsored Scheme 06 789 Special Component Plan for Scheduled Castes Green Revolution - Krishonnati Yojna 39 Mission for Integrated Development of Horticulture 07 76.50 390731 Grants-in-aid -General

6. Budget Division vide re-appropriation Order no. 5-3/2021-Budget (C.No.1/2021-22/Budget) dated 24th May, 2021 and Order No. 5-3/2021-Budget (C.No.16/2021-22/Budget) dated 29th October 2021 (copies enclosed) for an amount of Rs.1,50,00,000/- and Rs.37,41,000/- respectively, re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 181131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07-Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.

Contd.....3/-

हरित कुनार शाक्य/Lant KUMAR SHAKYA जरर शक्ति/Covernment of India वृति एवं रिकान करता गैनावन/N'a Agriculture & Famers Welfare वृति, सकारित के सिमा परना मिना/N'a Agriculture & Famers Welfare वृति, सकारित के मिना परना मिना/N'a Agriculture & Famers Welfare करित महाने, महिता (Krishi Bhawan, New Delhi-110001

- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83552-FTS/AS & FA dated 12/10/2021.
- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214230, 18214231 & 18214232 respectively.
- 9. This has been noted at Serial No.10 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India

Phone No. 011 - 23388795

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Principal Secretary (Agri & Hort), Government of Tripura, Department of Horticulture, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala 799001 Tripura.
- 3. Secretary (Finance), Finance Department, Government of Tripura, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala 799001 Tripura.
- 4. Director of Horticulture, Government of Tripura, Department of Horticulture & Soil Conservation, Paradise Chowmahani, Agartala 799001, Tripura.
- 5. Accountant General Tripura, Office of the Accountant General (A & E), Tripura Kunjban, Agartala, Tripura 799006. 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

E-mail: haritk.shakya@nic.in

F.No.40-10/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division - MIDH बागवानी प्रभाग - एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 1st November, 2021

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture Subject:-(MIDH)/HMNEH-release of 1st installment of funds (TSP Category) to Tripura Government during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 1,40,00,000/- (Rupees One crore and Forty Lakh only) to Government of Tripura during 2021-22, for implementation of the Scheme in Tripura.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Tripura.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in (a) accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Description Head of Account released Grants-in-aid to State Government MH - 3601Centrally Sponsored Scheme 06 Tribal Areal Sub-Plan 796 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 07 140.00 Grants-in-aid - General 430731

- 6. An amount of Rs.12,50,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2021-Budget (C.No.1/2021-22/Budget) dated 24th May, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83552-FTS/AS & FA dated 12/10/2021.

Contd.....3/-

हरित बुनार शावय/HARIT KUMAR SHAKYA अवर साथ्य/Under Secretary भारत सरकार/Government of India कृषि एतं किसान करणाः मंत्रासम्/MicAgifullure & Farmers Walfare कृषि, सन्त्रातिक एवं किसन करणाः मंत्रासम्/MicAgifullure & Farmers Walfare कृषि प्रकारिक एवं किसन करणाः मित्रप्रशिक्तिक, Coopa. & Farmers Walfare कृषि प्रवास, मार्च विरुद्धी/Krishi Bhawan, New Delhi-110001

- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214230, 18214231 & 18214232 respectively.
- 9. This has been noted at Serial No.11 of the Register of Grants of 2021-22 as per GFR 235 (A).

Yours faithfully,

(Harit Kumar Shakya)
Under Secretary to the Government of India
Phone No. 011 - 23388795

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- Principal Secretary (Agri & Hort), Government of Tripura, Department of Horticulture, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala – 799001 Tripura.
- 3. Secretary (Finance), Finance Department, Government of Tripura, Secretariat Building P.O. Agartala Secretariat, West Tripura, Agartala 799001 Tripura.
- 4. Director of Horticulture, Government of Tripura, Department of Horticulture & Soil Conservation, Paradise Chowmahani, Agartala 799001, Tripura.
- 5. Accountant General Tripura, Office of the Accountant General (A & E), Tripura Kunjban, Agartala, Tripura 799006. 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

E-mail: haritk.shakya@nic.in

gir एक मन्द्राम प्रदेशन करवान विभाग/Dio Agri., Coopn. & Farmers Wallare हो। सामग्रीका एवं किसान करवान विभाग/Dio Agri., Coopn. & Farmers Wallare हो। सामग्री कर किसानी / Krishi Bhawan, New Delhi-110001